EAST SIDE UNION HIGH SCHOOL DISTRICT

MINUTES OF MEETING

AFRICAN AMERICAN STUDENT ADVOCATES (AASA) MARCH 13, 2014 6:00 p.m. EAST SIDE UNION HIGH SCHOOL DISTRICT LOUNGE 830 N. CAPITOL AVENUE, SAN JOSE

Present:

Mulugeta Habtegabriel Yollette Merritt Rosa de Leon Sharon Jackson Felicia Nance Chris Funk Barbara Applewhite Debra Watkins Juan Cruz Mary Guillen

1. Welcome & Introductions

The meeting was called to order at 6:15 p.m. AASA Co-Chairperson Mulugeta Habtegabriel extended a welcome to all in attendance at the meeting.

2. Local Control and Accountability Plan (LCAP) Presentation – Juan Cruz, Assistant Superintendent of Instructional Services

A presentation on the Local Control Accountability Plan (LCAP) was made by Juan Cruz, Assistant Superintendent of Instructional Services.

The requirements of the LCAP are:

- The LCFF accountability system requires that LEAs develop a three-year LCAP and annually update it.
- The LCAP must:
 - ➤ Identify goals based on state priorities for all students, "numerically significant subgroups", students with disabilities, and eligible students
 - List annual actions that the LEA will implement in accomplishing the goal
 - Describe expenditures in support of the annual actions and where they can be found in the LEA's budget
- The LCAP is intended to be a comprehensive plan.
 - School site plans and the Single Plan for Student Achievement must align with the LCAP
 - The LCAP may reference and describe actions and expenditures of other plans

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PAGE 2

The three categories for planning purposes of the LCAP are conditions of learning, pupil outcomes, and engagement.

The supplemental share available is \$5,354,505. Proposed additions to the supplemental share are 12.0 FTE instructional coaches, 13.0 FTE social workers and 11.0 FTE community resource technicians.

Also presented was a draft LCAP timeline schedule:

- March
 - School Site Council/ELAC
 - > DAC/DELAC -March 18th
 - > AASA—March 13th
 - Vietnamese Parents—March 15th
 - ➤ Latino Parents—TBD
 - School Board—March 20th
- April
 - School Site Council/ELAC
 - ➤ Migrant Education—April 11th
 - ➤ Public Hearing—April 17th
- May
 - ➤ Board Approval—May 15th

3. Next Meeting

The next meeting will be held on April 10, 2014, at 6 PM in the Board Room of the District Office.

4. Adjournment

The meeting was adjourned at 8:10 pm.